

The following cost comparison has been prepared based on a hypothetical project in the Life Sciences & Healthcare sector, reflective of the following inputs.

Real Estate		Work Force	
Building Type	Office: Suburban Class A	Medical and Clinical Laboratory Technicians	20
Building sq.ft.	20,000	Research Technician	10
Status	Lease	Inspectors, Testers, Samplers, and Weighers	5
		Customer Service Representative	3
		Chemists	2
		<b>Total Workforce</b>	<b>40</b>
Capital Investment			
Machinery & Equipment	\$3,000,000		

Metro Area	Employee Payroll	Fringe & Mandated Benefits	Building/Lease Payments	Property Tax	Total Operating Cost	Orlando MSA Cost Savings
Orlando	\$1,695,148	\$462,074	\$422,200	\$31,379	\$2,610,801	NA
Phoenix	\$1,779,360	\$480,596	\$477,400	\$67,257	\$2,804,613	7.4%
Denver	\$1,923,274	\$519,357	\$502,400	\$76,490	\$3,021,521	15.7%
Houston	\$1,858,186	\$502,183	\$639,000	\$76,769	\$3,076,138	17.8%
San Diego	\$1,997,375	\$567,289	\$712,800	\$33,240	\$3,310,704	26.8%
Boston	\$2,134,712	\$580,728	\$512,400	\$93,540	\$3,321,380	27.2%

Source: MetroComp - September 2015

